

REVISED
ANNUAL PROCUREMENT PLAN
INFRASTRUCTURE
PROJECTS

ANNUAL PROCUREMENT PLAN

INFRASTRUCTURE

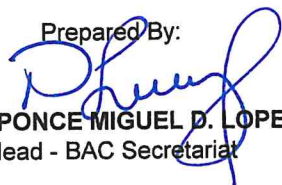
PROJECTS

(City Government of Pasig) Annual Procurement Plan FY 2022
(General Fund)

REPAIRS AND MAINTENANCE - LAND IMPROVEMENTS

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-020	Repair & Maintenance of Various Pathways at Various Locations Pasig City	Market Administration	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	100,000.00	100,000.00	-	
TOTAL									100,000.00	100,000.00	-		

Prepared By:



ATTY. PONCE MIGUEL D. LOPEZ
Head - BAC Secretariat

Recommended by:



ATTY. JOSEPHINE C. LATI-BAGAOISAN
BAC - Chairperson

Approved by:




HON. VICTOR MA REGIS N. SOTTO
City Mayor

(City Government of Pasig) Annual Procurement Plan FY 2022
(General Fund)


REPAIR AND MAINTENANCE - INFRASTRUCTURE ASSETS

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-030	Purchase of Various Electrical Materials for the Repair, Replacement of Busted Bulbs, Installation of Lighting Facilities in Various Barangays in District 1 & 2 (FY-2022) Pasig City	Engineering Department	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	21,427,084.44	21,427,084.44		Implemented
5-02-13-030	Purchase Materials needed by the Drainage Maintenance Section, Fabrication Section and Painting Section for the Repair, Maintenance and Beautification (Daily Operational Use) at Various Locations, Pasig City	Engineering Department	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	13,026,612.24	13,026,612.24		Implemented
5-02-13-030	Rehabilitation of Tapered Streetlights at Various Barangay in Pasig City	Engineering Department	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	10,572,915.56	10,572,915.56		
5-02-13-030	Purchase of Hot Mixed Asphalt & Bituminous Prime Coat for Asphalt Overlaying at Various Locations, Pasig City	Engineering Department	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	15,000,000.00	15,000,000.00		
5-02-13-030	Declogging of Existing Canal at Various Locations In Pasig City	Engineering Department	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	3,808,467.76	3,808,467.76		
TOTAL									63,835,080.00	63,835,080.00	-		

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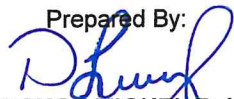
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(City Government of Pasig) Annual Procurement Plan FY 2022
(General Fund)

REPAIR AND MAINTENANCE - BUILDINGS AND OTHER STRUCTURES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-040	Purchase of Various Construction, Plumbing, Electrical Materials for the Repair and Maintenance of Various Structures at Pasig City	Engineering Department	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	9,461,953.40	9,461,953.40		
5-02-13-040	Repair, Repainting and Rehabilitation of Various Structures within City of Pasig (Various Barangay, Health Centers, Daycare Centers and Multi-Purpose Buildings)	Engineering Department	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	12,000,000.00	12,000,000.00		
5-02-13-040	Purchase Materials Needed by Water Management Section for the Repair and Maintenance of Various Buildings located at Pasig City for the Year 2022	Engineering Department	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	5,538,047.60	5,538,047.60		Implemented
5-02-13-040	Removal of Generator Set Reverse Tank and Rehabilitation Room at Pasig City Children's Hospital	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	500,000.00	500,000.00		
5-02-13-040	Repair of Fire Detection and Alarm System for the use of Pasig City Children's Hospital	Pasig City Children's Hospital	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	1,500,000.00	1,500,000.00		
5-02-13-040	Operation and Maintenance of the Facility, Repair of Airblower / Sump Pit Pump and Repair of Diaphragm Pump for the use of Public Administration Office	Market Administration	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	3,329,660.00	3,329,660.00		
5-02-13-040	Purchase of Various Electrical, Plumbing & Construction Materials for Various Repair and Maintenance at Pasig Mega Market	Market Administration	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	670,340.00	670,340.00		
5-02-13-040	Repair and Rehabilitation Works at City Veterinary Office	Veterinary Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	4,306,605.20	4,306,605.20		
5-02-13-040	Monthly STP Operation and Maintenance of Pasig City Slaughterhouse	Veterinary Office	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	1,893,394.80	1,893,394.80		Implemented
5-02-13-040	Purchase of Materials and Supply for Repair and Maintenance of Various Properties Owned by City Government of Pasig	Office of General Services	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	18,749,999.00	18,749,999.00		Implemented
TOTAL									57,950,000.00	57,950,000.00	-		

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(City Government of Pasig) Annual Procurement Plan FY 2022
 (General Fund)

ROAD NETWORKS

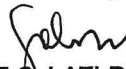
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					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-03-010	Purchase of Transport / Traffic Management Signages with Pole incl. Installation for the use of City Transportation Development Management Office	Engineering Department	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	50,000.00		50,000.00	
TOTAL									50,000.00	-	50,000.00		

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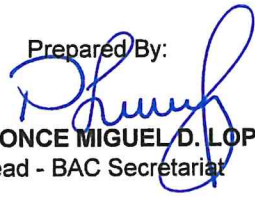
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 (General Fund)

FLOOD CONTROL SYSTEMS

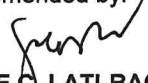
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					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-03-020	Flood Control Improvements Associated Projects of Engineering Department	Engineering Department	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	50,000.00		50,000.00	
	TOTAL								50,000.00	-	50,000.00		

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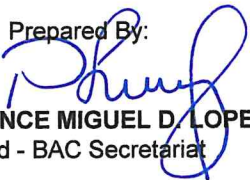


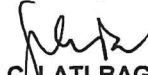
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(City Government of Pasig) Annual Procurement Plan FY 2022
 (General Fund)

SEWER SUPPLY SYSTEMS

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-03-030	Rehabilitation of Sewerlines Systems of Detention Cells and Installation of Additional Septic Tank at PNP Headquarters, C. Raymundo Ave., Brgy. Caniogan, Pasig City	Engineering Department	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	2,999,951.42		2,999,951.42	Implemented
1-07-03-030	Rehabilitation of Comfort Rooms at Pasig City Sport Center, Pasig City Hall Complex, San Nicolas	Engineering Department	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	13,200,048.58		13,200,048.58	
	TOTAL								16,200,000.00	-	16,200,000.00		

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(General Fund)

PARKS, PLAZAS AND MONUMENTS

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-03-090	Improvement of Parks, Plaza's and Monuments at City Government of Pasig	Engineering Department	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	50,000.00		50,000.00	
	TOTAL								50,000.00	-	50,000.00		

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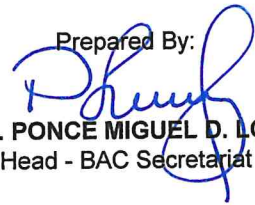
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 (General Fund)

OTHER INFRASTRUCTURE ASSETS

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					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-03-990	Construction of OTOP Bub Site	Local Economic Dev't. & Investment Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	690,000.00		690,000.00	
1-07-03-990	Construction of SSF for Chocolate Processing Site	Local Economic Dev't. & Investment Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	300,000.00		300,000.00	
1-07-03-990	Installation of LED Tapered Streetlights along San Roque, Aurellana, F. Intalan, S. Victoriano, Aplaya, Riverside, Santiago, etc., Bagong Ilog	Engineering Department	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	730,080.87		730,080.87	
1-07-03-990	Installation of LED Tapered Streetlights along Ilang-Ilang, Sampaguita, Azucena, Santalia, Countryside, and Dama de Noche, Sta. Lucia	Engineering Department	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	5,400,000.00		5,400,000.00	
1-07-03-990	Redevelopment / Beautification of Parian Creek from Brgy. Kapasigan to Brgy. Pinagbuhatan, Pasig City	Engineering Department	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	16,050,635.13		16,050,635.13	Implemented
TOTAL									23,170,716.00	-	23,170,716.00		

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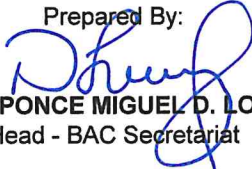
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(City Government of Pasig) Annual Procurement Plan FY 2022
(General Fund)

BUILDINGS

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-04-010	Renovation and Improvement of Pasig City Motorpool Office and Facilities at RED Office Compound, C. Raymundo Ave., Caniogan	Engineering Department	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	8,242,463.00		8,242,463.00	
1-07-04-010	Construction of New Pasig City Office of General Services - Motorpool Division Building at C. Raymundo Ave., Brgy. Caniogan, Pasig City	Engineering Department	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	22,757,537.00		22,757,537.00	Implemented
1-07-04-010	Proposed Installation of Pasenger Lift (Elevator) & Civil Works at Pamantasan ng Lungsod ng Pasig (PLP) Kapasigan	Engineering Department	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	7,500,000.00		7,500,000.00	
1-07-04-010	Proposed Installation of Pasenger Lift (Elevator) & Civil Works at Pasig City Science High School, Maybunga	Engineering Department	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	16,000,000.00		16,000,000.00	
	TOTAL								54,500,000.00	-	54,500,000.00		

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OTHER STRUCTURES

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					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-04-990	Construction of Cemetery Columbarium Door with 4 Screwable Lock and Stainless Nameplate at Barracks, Caniogan	Engineering Department	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	25,000,000.00		25,000,000.00	
1-07-04-990	Construction of One (1) Storey Cemetery Office at Barracks, Caniogan	Engineering Department	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	10,000,000.00		10,000,000.00	
1-07-04-990	Construction of Bone Repository at Cemetery Compound, Caniogan	Engineering Department	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	8,000,000.00		8,000,000.00	
1-07-04-990	Construction of Second Floor Apartment Type Niches - 116 units (Gasket Type) at Pasig City Cemetery, Caniogan	Engineering Department	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	1,235,840.06		1,235,840.06	
1-07-04-990	Construction of Additional Second Floor Apartment Niches (Baby & Fetus) at Pasig City Public Cemetery C. Raymundo Ave., Brgy. Caniogan, Pasig City	Engineering Department	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	4,764,159.94		4,764,159.94	Implemented
1-07-04-990	Improvement of Sub-Station at Brgy. Dela Paz	Engineering Department	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	2,600,000.00		2,600,000.00	
1-07-04-990	Improvement of Sub-Station at Brgy. Bambang, Caniogan, Kalawaan, Palatiw, Sto. Tomas, and Ortigas Ave., Pasig City	Engineering Department	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	10,400,000.00		10,400,000.00	
1-07-04-990	Improvement of Youth Dedevelopment Center (YDC) Brgy. Maybunga	Engineering Department	No	Competitive Bidding	First to Fourth Quarter of CY 2022					12,000,000.00		12,000,000.00	
1-07-04-990	Repair and Repainting of Mega Parking 1 Building at Caruncho Ave., San Nicolas	Engineering Department	No	Competitive Bidding	First to Fourth Quarter of CY 2022					5,000,000.00		5,000,000.00	
TOTAL									79,000,000.00	-	79,000,000.00		

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